










No.	Indicator	Service Committee to consider this	CMT Member	Assess by	Target 2023	Q1 Status	Q2 Commentary	Q2 Outturn and status (April to Sept 2023)	Improved or not since Q1 figure (Q2 compared to Q1)
CP26	Major applications determined in 13 weeks or agreed extension of time	Planning	Karl Roberts	Higher is better	80%	Not achieving  Outturn for Q1 50% ( 64%)	5 out of 16 applications determined within time. Of those that 11 were unable to be determined within time, 4 were either needed to be determined at Planning Committee or required a legal agreement. The figure in brackets is the extension of time figure and this is used when calculating the status for this indicator.	Not achieving but within 15% range  Outturn for Q2 31% (75%)	Up by 11% (better) 
CP27	Minor applications determined in 8 weeks or agreed extension of time	Planning	Karl Roberts	Higher is better	90%	Not achieving  Outturn for Q1 64% (75%)	This has seen a significant increase in performance and in productivity during Q2. Significantly more decisions issued in Q2 compared to Q1 (+9/14% more). 50 out of 68 decisions issued in time. The figure in brackets is the extension of time figure and this is used when calculating the status for this indicator.	Not achieving but within 15% range  Outturn for Q2 74% (88%)	Up by 13% (better) 
CP28	% of other applications determined in 8 weeks or agreed extension of time	Planning	Karl Roberts	Higher is better	90%	Achieving  Outturn for Q1 94% (97%)	Performance in this area remains excellent. The figure in brackets is the extension of time figure and this is used when calculating the status for this indicator.	Achieving  Outturn for Q2 94% (95%)	Down by 2% (worse) <b>Note: Whilst Q2 is worse than Q1, this is KPI is still achieving its target</b> 
CP29	Average number of days to determine householder application	Planning	Karl Roberts	Lower is better	55 days	Achieving  Outturn for Q1 54 days	Target achieved and better performance than Q1 (135)	Achieving  Outturn for Q2 53 days	Down by 1 day (better) 
CP30	Average number of days to determine other applications	Planning	Karl Roberts	Lower is better	55 days	Not achieving but within 15% range  Outturn for Q1 56 days	Target not achieved by only 2 days. Significantly more decisions issued in Q2 compared to Q1 (+15)	Not achieving but within 15% range  Outturn for Q2 57 days	Up by 1 day (worse) 

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CP31	Average number of days to determine applications - Trees	Planning	Karl Roberts	Lower is better	40 days	Not achieving but within 15% range <b>Outturn for Q1 46 days</b>	Target not achieved by 5 days but better performance than Q1.	Not achieving but within 15% range <b>Outturn for Q2 45 days</b>	Down by 1 day (better) 
CP32	Average number of days to determine application - Discharge of Condition	Planning	Karl Roberts	Lower is better	40 days	Not achieving <b>Outturn for Q1 73 days</b>	Target not achieved. This performance has been significantly affected by some very old applications being determined in August.	Not achieving <b>Outturn for Q2 84 days</b>	Up by 1 1 days (worse) 
CP33	Average number of days to determine major planning applications	Planning	Karl Roberts	Lower is better	120 days	Not achieving but within 15% range <b>Outturn for Q1 131 days</b>	See CP 26	Not achieving <b>Outturn for Q2 240 days</b>	Up by 109 days (worse) 
CP34	Average number of days to determine minor planning applications	Planning	Karl Roberts	Lower is better	55 days	Not achieving <b>Outturn for Q1 64 days</b>	See CP 27	Not achieving <b>Outturn for Q2 67 days</b>	Up by 3 days (worse) 
CP35	% of planning applications registered within 5 days	Planning	Karl Roberts	Higher is better	70%	Achieving <b>Outturn for Q1 91%</b>	Target achieved	Achieving <b>Outturn for Q2 97%</b>	Up by 6% (better) 